

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates-2008-09- Budget Release Order for Rs.2631.50 Lakhs (Rupees Twenty Six Crores Thirty One Lakhs and Fifty thousands only) towards implementation of Externally Aided Project of Andhra Pradesh Community Forest Management Project to the Principal Chief Conservator of Forests, Andhra Pradesh, Hyderabad 25% of B.E 2008-09 as 3rd quarter- Administrative Sanction Orders- Issued.

ENVIRONMENT, FORESTS, SCIENCE & TECHNOLOGY (FOR.III) DEPARTMENT

G.O.Rt.No.153

Dated.13.03.2009
Read the followings:

- 1. From the Prl. Chief Conservator of Forests, A.P, Hyderabad No.17038/2008/PMU.III/1,Dated. 12-02-2009.
- 2. G.O.Rt.No.870,Finance (Exp.MA&UD&EFS&T)Department Dt.07.03.09.

ORDER:-

In the circumstances reported by the Principal Chief Conservator of Forests, Andhra Pradesh, Hderabad in the letter 1st read above, and as per B.R.O issued by the Finance Department in the G.O 2nd read above, Government after careful examination hereby accord Administrative Sanction for an amount of Rs.2631.50 Lakhs (Rupees Twenty Six Crores Thirty One Lakhs and Fifty thousands only) being 25% of B.E 2008-09 as 3rd quarter towards implementation of Externally Aided Project of Andhra Pradesh Community Forest Management Project under the following head of account.

PLAN

(Rupees in lakhs)

Sl. No	Name of the Scheme	Head of Account	B.E. 2008-09	Addl., Amounts Sanctioned / amounts reapropriated	Total Provision 2008-09 (4+5)	Amount already authorised	Now authorized amount	Balance amount available (6-8)	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Comprehensive World Bank Aided Project Forestry (APCFMP)	2406-01-101-G.H.03 – EAP-SH(16)									
		010.Salaries									
		011. Pay	40.00	Nil	40.00	20.00	10.00	10.00	D.V.Bill	Prl.CCF	
		012. Allowances	1.00	Nil	1.00	0.50	0.25	0.25	D.V.Bill	-do-	
		013. D.A.	15.00	Nil	15.00	7.50	3.75	3.75	D.V.Bill	-do-	
		016. H.R.A.	10.00	Nil	10.00	5.00	2.50	2.50	D.V Bill	-do-	
		017 M.R	1.00	Nil	1.00	0.50	0.25	0.25	D.V Bill	-do-	
		018 E. E.L.	4.00	Nil	4.00	2.00	1.00	1.00	D.V Bill	-do-	
		019 L.T.C.	1.00	Nil	1.00	0.50	0.25	0.25	D.V Bill	-do-	
		Total. 010	72.00	Nil	72.00	36.00	18.00	18.00			
		110/111 T.A.	100.00	Nil	100.00	50.00	25.00	25.00	DVBill	Prl.CCF	
		130/131	80.00	Nil	80.00	40.00	20.00	20.00	DVBill	Prl.CCF	
		132. OOE	84.00	Nil	84.00	42.00	21.00	21.00	DVBill	Prl.CCF	
		133 Water and Electricity Charge	100.00	Nil	100.00	50.00	25.00	25.00	DV Bill	Prl.CCF	

		134 Hiring of Pvt. Vehicles	450.00	Nil	450.00	225.00	112.50	112.50	DV Bill	Prl CCF	
		Total 130	714.00	Nil	714.00	357.00	178.50	178.50			
		140.RRT	40.00	Nil	40.00	20.00	10.00	10.00	DV Bill	Prl.CCF	
		240. POL	150.00	Nil	150.00	75.00	37.50	37.50	DV Bill	Prl.CCF	
		270/271 OE	2500.00	Nil	2500.00	1250.00	625.00	625.00	LOC	Prl.CCF	
		270/272. Maintenance	1500.00	Nil	1500.00	750.00	375.00	375.00	LOC	Prl.CCF	
		Total 270	4000.00	Nil	4000.00	2000.00	1000.00	1000.00			
		510. Motor Vehicles	75.00	Nil	75.00	37.50	18.75	18.75	DV Bill	Prl.CCF	
		520/521. Purchases	20.00	Nil	20.00	10.00	5.00	5.00	DV Bill	Prl.CCF	
		520/522 Tools and Plant	5.00	Nil	5.00	2.50	1.25	1.25	DV Bill	Prl.CCF	
		Total 520	25.00	Nil	25.00	12.50	6.25	6.25			
		530/533 Buildings	50.00	Nil	50.00	25.00	12.50	12.50	DV Bill	Prl.CCF	
2	Comprehensive World Bank Aided Project Forestry (APCFMP)	2406-01- M.H.789 – G.H.(03) – SH(16) – 270/271	2000.00	Nil	2000.00	1000.00	500.00	500.00	LOC	Prl CCF	
3	Comprehensive World Bank Aided Project Forestry (APCFMP)	2406-01- M.H.796 – G.H.(03) – SH(16) – 270/271	3300.00	Nil	3300.00	1650.00	825.00	825.00	LOC	Prl. CCF	
		Grand Total	10526.00	Nil	10526.00	5263.00	2631.50	2631.50			

2. The Principal Chief Conservator of Forests, Andhra Pradesh ,Hyderabad is directed to take necessary action duly following the procedure prescribed for incurring expenditure.

3. The Principal Chief Conservator of Forests, Andhra Pradesh, Hyderabad is also requested to furnish monthly progress reports to Government scrupulously.

4. This order issues with the concurrence of Finance Department vide their U.O.No.5864/33/A2/Exp. M & F)/09, Dt.12.3.2009.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

JANAKI R.KONDAPI
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To:
The Principal Chief Conservatory of Forests,
A.P. Hyderabad.
Copy to Accountant General, A.P., Hyderabad.
Copy to Pay and Accounts Officer, A.P. Hyderabad.
Copy to the Director of Treasuries and Accounts, A.P. Hyderabad
Copy to Finance (Exp M&F) Department.
S.F./S.Cs..

//FORWARDED :: BY ORDER//

SECTION OFFICER